

THE PUPIL PREMIUM – ST DAVID’S CENTRE REPORT ON EXPENDITURE 2015 -16



Academic Year	Sept 2015 to August 2016				
Funding Received	£35,626.00 - £35,516.00 allocated = £110.00 funds available				
Profile of Pupils in receipt of Pupil Premium	Year 10	5	Male	6	Female
	Year 11	8	Male	8	Female

PUPIL PREMIUM HAS BEEN ALLOCATED IN THE FOLLOWING AREAS

Staffing	One to one support in key areas, specifically in Maths and English but also in Art	Positive impact on attainment in Core Subjects	<i>£2650</i>
Mentoring	Individual support and academic mentoring on a regular basis Close monitoring and assessing of all pupils needs to ensure correct support is in place at all time Termly meetings between pupil, parent and mentor to discuss attendance, academic progress, behaviour and use of pupil premium	Positive Engagement Raising Attainment Improving Attendance	<i>£1663</i>
Counselling CAMHS Support Sexual Health Sessions Art Therapy	Provided throughout the year for support with a range of issues. In addition to the one to one sessions with a Counsellor, support is also provided for Drug Counselling and Sexual Health Sessions are brought in as part of the standard curriculum for all	To enable pupils to access the curriculum Improvement in behaviour Positive Engagement	<i>£3550 (RMc) Art Therapy (10/14 students) £2000 (AC) 1:1 Art/Creative Sessions (3 students?) £3620 (Cre8) Art workshops</i>

	pupils. Some pupils were also involved with regular support from CAMHS		
Alternative provision	Provision of opportunities to attend taster days and regular off-site sessions e.g Phocle Green Catering Course, RedCastle Arts Award, Longlands Farm Houghton Project Also opportunity to access onsite activities such as music and drumming sessions	Positive Engagement Raising Attainment Access to Post 16 Provision	<i>£3600 Longlands</i> <i>£2800 Phocle Farm Cookery (3 students)</i> <i>£11540 Redcastle (14 students)</i> <i>£600 (music) (1/2 students)</i> <i>£1300 Houghton Project(2/3 students)</i>
Careers	Appointment of a specialist careers adviser to work with all students	Positive Engagement Access to Post 16 Provision	<i>£993 pro rata (18/34 students)</i>
Curriculum Trips	Provision of relevant trips to enhance learning and provide motivational activities and opportunities to raise achievement levels (including trips to Gloucester Rugby Stadium and an Art Trip to Birmingham)	Positive Engagement Raising Attainment	<i>£200</i>
Food	Provide a healthy start to the day and at lunchtime		<i>£1000 (approx.) of the overall food spend</i>

NOTE : Grant allocation is provided per financial year. Schools are required to report by Academic Year as this is believed to be more meaningful to parents