



St. David's Centre – KS4
Pupil Premium Breakdown 2015/2016
 (from 03.09.15 to 18.07.16)



The table below provides a detailed breakdown of pupil premium allocation for individual students. Plans for future spending are included for those students still on roll.

Pupil	Category	Use of funding	Measures	Start/end date	Review notes/ Impact of funding Sept
YEAR 11 LEAVERS 2015					
N1B	FSM GRT	Red Castle Nail Art 1;1 Careers advice 1:1 support in literacy and numeracy Transport to school	Raising attainment Improve attendance and punctuality Positive engagement	03.09.15	APS 101 Although an improvement in attendance from entry of 6.3%. Progress was still hindered due to an attendance of 50.8%. Gained Entry level certificates in maths and English College placement at Horizon
B2B	FSM	Phocle Farm Red Castle 1:1 support	Positive engagement Raising attainment	03.09.15	Educated off site 1: 1 support.
H3B	FSM	Phocle Farm Red Castle Public services	Positive engagement Improve attendance and punctuality	03.09.15	APS 88 No improvement in attendance. Gained Entry level certificates in maths and English
E4C	FSM	Red Castle	Positive engagement and	03.09.15	APS 78

		Cross fit Gym 1:1 support Toni Public services	aspiration		22.7 % improvement in attendance Gained Entry level certificates in maths and English College placement at HLC/Entry level 3 Hosp & Catering
E5L	FSM	Red Castle Art Therapy	Improve attendance and punctuality Positive engagement and aspiration	03.09.15	APS 319 43.8 % improvement in attendance Above expected progress in Maths and English College placement at HLC Level 2 BTEC Extended Cert in ICT
L6W	FSM	Outdoor ed programme Get Real Dinedor	Positive engagement and aspiration Team Work	03.09.15	APS 193 Above expected progress in Maths and expected progress in English College placement at HLC Level 2 Ext Cert ICT
T7F	FSM	Phocle Farm Music pool Public Services	Positive engagement and aspiration Improve attendance	03.09.15	APS 195 No improvement in attendance. Expected progress in Maths and above expected in English.

Pupil	Category	Use of funding	Measures	Start/end date	Review notes/ Impact of funding Sept
YEAR 10 2015					
F50D	FSM/ GRT	Outdoor Ed programme Longlands Courtyard /Drama Farm Dinedor (group work)	Raising attainment Improve attendance and punctuality Positive engagement and attitude	03.09.15	Poor attendance and punctuality continues GRT teacher involved in transport. Poor progress Positive engagement at longlands however attendance an issue.
S51H	FSM	Courtyard /Drama Art Therapy Redcastle arts award	Self Esteem Positive engagement	03.09.15	Positive engagement and improvement in self esteem.
E52W	FSM	Red Castle Art Therapy 1:1 music sessions 1:1 support in literacy and numeracy	Positive engagement Self esteem Progress in Literacy and Numeracy		Attendance still an issue but does regularly attend the music sessions. Progress continues to be inhibited due to lack of engagement.
P53L	LAC	Art Therapy Courtyard /Drama Nail Art Red castle Arts award Work experience	Positive engagement and attitude Self esteem	03.09.15	Excellent attendance Positive attitude at work experience
S54P	LAC	Courtyard /Drama Nail Art 1:1 Toni support Red castle arts award 1:1 support in numeracy	Self esteem Positive engagement and attitude Progress in numeracy	03.09.15	Individual programme . Increase in participation and behaviour. Work experience placement set up. Excellent attitude and engagement at Redcastle.
L55M	LAC	Courtyard /Drama Art Therapy 1:1 Support Literacy Red castle arts award	Raising attainment Positive engagement	03.09.15	Off Role

L56W	FSM	Houghton project Wellies Toni 1:1 Redcastle Arts award 1:1 Literacy and Numeracy support Individual Programme. Art Therapy	Positive engagement Self esteem Progress in numeracy and literacy	22.10.15	Positive engagement at Redcastle Reluctant to engage in 1:1 at times
C57B	FSM	Art Therapy Houghton Project (2 days) 1:1 Literacy and Numeracy support	Positive engagement Raising attainment Improve attendance and punctuality	11.04.16	Attendance still very poor. EWO involved.
C58H	LAC	Redcastle Art Therapy Cre8 art project 1:1 Music with Florence	Positive engagement Raising attainment Self esteem	15.01.16	Positive engagement at Redcastle Lacked engagement in music sessions